

Període/Canal venda	Kg	Preu transport	preu film palet	preu paper factura	Cost transport	Cost Film Palet	Cost Paper factura
TAM 21/22 _TOTAL HORECA SERVICE	11.622.270 kg	0,26	0,00455	0,0157	3.021.790,16 €	52.881,33 €	182.469,64 €
TAM 22/23 _TOTAL HORECA SERVICE	12.445.243 kg	0,33	0,00457	0,0153	4.106.930,14 €	56.874,76 €	190.412,22 €
TAM 21/22 _TOTAL Clic&Carry	419.750 kg	0	0	0	- €	- €	- €
TAM 22/23 _TOTAL Clic&Carry	496.531 kg	0	0	0	- €	- €	- €
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					1er any -	109.135 €	- 1.910 € - 6.590 €
					2on any -	163.855 €	- 2.269 € - 7.597 €